

**Rayat Shikshan Sanstha's
Sadguru Gadage Maharaj College, Karad
(An Autonomous College)**

Proceeding of the First meeting of Finance Committee.

The First meeting of the Finance Committee for the proposed Autonomous college was held on Friday, 26 April 2019 at 11.00 a.m. in the IQAC office. The meeting was presided by Hon'ble Dr M.M. Rajmane as the Chairperson of the Finance committee. Hon'ble V.T. Patil Account and Finance officer Shivaji University attended the meeting as the member nominated by Hon'ble Vice-Chancellor, Shivaji University Kolhapur.

Prin. Dr. M.M. Rajmane welcomed Hon'ble V.T. Patil with a bouquet and Dr. S.R. Sawant welcomed other members present for the meeting and the meeting commenced.

1) Review of the Autonomous Status.

Dr.G.B.Kalyanshetti, Coordinator, Autonomous College took the review of the activities done so far in the context of proposed Autonomous status to the college. He made the house understand about the meetings held so far in the context of the same.

The same is resolved.

2) Approval to the Budget for the year 2019-20

Budget of Income & Expenditure of UGC Autonomous College Fund. 2019-20

Sr. No	Income	Budgeted Amount in Rs.	Sr. No	Expenditure	Budgeted Amount in Rs.
-------------------	---------------	---------------------------------------	-------------------	--------------------	---------------------------------------

1	Grants From UGC - UG	20,00,000	1	Guest / Visiting Faculty	1,35,000
2	Grants From UGC - NCC	-	2	Re-designing Course & Development of Teaching/ learning Material	778678
3	College Contribution	350103	3	Workshop & Seminars International conference	400000
			4	Examination Reforms	3256425
			5	Office Equipment ,Teaching Aids	2,00,000
			6	Furniture for Office,Classroom,Library & Laboratory	6,00,000
			7	Library Books/Journals	1,00,000
			8	Expenditure on Meeting of BOS, Academic Council & Government body & Other committee.	2,00,000
			12	NCC Expenditure	0
Total		5570103	Total		5570103

- The issue of the approval to the Budget for the year 2019-20 was undertaken Dr. G.B. Kalyanshetti presented the budget through PPTs to the house. Hon'ble V.T. Patil, Accounts and Finance officer, Shivaji

University Kolhapur reviewed to show as Deficit Budget in the Income and Expenditure.

The same is resolved.

The budgetary provision for the organization of Guest lectures by each department and the committee approved the same.

Item wise budget of the college 2019-20

1. Budgetary Provision for Guest/Visiting Faculty (Rs. 5000/- for each Department)

Sr. No.	Name of the Departments	Budgeted Expenditure in Rs.
1	English	5000
2	Marathi	5000
3	Hindi	5000
4	Sanskrit	5000
5	Economics	5000
6	Commerce & Management	5000
7	B. Com IT	5000
8	History	5000
9	Sociology	5000
10	Political Science	5000
11	Philosophy	5000
12	Psychology	5000
13	Geography	5000
14	Education	5000
15	Chemistry	5000
16	Physics	5000
17	Mathematics	5000
18	Statistics	5000
19	Botany	5000
20	Zoology	5000
21	Microbiology	5000
22	Electronics	5000
23	Biotech	5000
24	B.C.S.	5000
25	B.C.A.	5000
26	Phy. Education	5000
27	Library	5000
Total estimated budget		1,35,000

The nature of expenditure of each department

- No. of lectures – 02
- Expenditure includes the items of honorarium of guest, T.A/D.A. of guest and hospitality.

The same is resolved.

The budgetary provision for the organization of orientation and Retraining workshops for faculty was discussed and the committee approved the same.

Budgetary Provision for Orientation & Retraining of Teachers

Sr. No.	Name of the Activities	Budgeted Expenditure in Rs.
1	Retraining cost (2 workshops/training programme) Rs. 50,000 x 2 = 1, 00, 000	1,00,000/-
Total estimated budget		1,00,000/-

2. Budgetary Provision for Workshop & Seminars

Sr. No.	Name of Activities	Budgeted Expenditure in Rs.
1	Cost of workshop/seminar (6 workshops/seminars) Rs. 50,000 x 6 = 3,00, 000/-	3,00,000
Total estimated budget		3,00,000

The same is approve

- The Budgetary provision for redesigning Courses was considered by the house and the committee approved the budget.
- **Budgetary Provision for Re- designing Course.**

BUDGET (HONOURARIUM) BOS 2019-20

Sr. No	Department	No. of Members			Seating Allowance (Rs.)	T.A. (Rs.)	Hospitality (Rs.)	Total Amount (Rs.)
		In-house	Outsiders	Total				
1	English	9	5	14	10,000	38,500	10,000	58,500
2	Marathi	4	7	11	3,500	19,400	10,000	32,900
3	Hindi	4	10	14	5,000	60,000	5,000	70,000
4	Sanskrit	1	5	6	2,500	12,500	5,000	20,000
5	Economics	5	9	14	4,500	22,500	10,000	37,000
6	Commerce & Management	8	13	21	6,500	35,000	20,000	61,500
7	B. Com IT	5	5	10	2,500	10,000	2,000	14,500
8	History	5	9	14	2,500	26,500	10,000	38,500
9	Sociology	2	5	7	12,000	12,000	0	24,000
10	Political Science	2	5	7	12,000	12,000	0	24,000
11	Philosophy	1	5	6	2,500	20,232	5,000	27,732
12	Psychology	2	5	7	2,500	15,140	5,000	22,640
13	Geography	5	8	13	4,000	10,000	1,200	15,200
14	Education	1	5	6	2,500	11,206	5,000	18,706
15	Chemistry	13	6	19	19,000	31,000	4,000	54,000
16	Physics	10	10	20	20,000	15,000	5,000	40,000
17	Mathematics	8	5	13	5,000	10,000	5,000	20,000
18	Statistics	9	5	14	14,000	30,000	3,000	47,000
19	Botany	10	9	19	4,500	5,000	2,000	11,500
20	Zoology	1	5	6	500	20,000	3,000	23,500
21	Microbiology	1	5	6	500	20,000	4,500	25,000
22	Electronics	5	5	10	2,500	5,000	2,000	9,500

23	Biotech	16	6	22	22,000	5,000	13,000	40,000
24	B.C.S.	19	5	24	24,000	5,000	14000	43,000
25	B.C.A.							
26	Phy. Education	0	0	0	0	0	0	0
27	Library	0	0	0	0	0	0	0
--	Total	146	157	303	1,84,500	4,50,978	1,43,700	7,78,678

The same is resolved.

- 3) The budgetary provision for the Examination cell was considered and the same. Hon'ble V.T.Patil informed Examination software, DME be purchased.

Examination Cell: Non Recurring Expenses- (2018-19 & 2019-20)

Sr. No.	Particulars	Amount Rs. 2018-19	Amount Rs. 2019-20
1.	Tables – 2Nos.		40,000
2.	Chairs (20)		15,000
3.	Canon image runner (01)		20,000
4.	Computers (03)		1,05,000
5.	Godrej Store well (02)		25,000
6.	Printers (02)		22,000
7.	Scanner (01)		15,000
8.	Software Expenditure		2,00,000
Total Expenditure			142,003
Total estimated budget Recurring Expenses + Non Recurring Expenses			

Budgetary Provision for Examination Reforms- (2018-19& 2019-20)

❖ ***Examination Cell: Recurring Expenses-***

Sr. No.	Particulars	Amount Rs. 2018-19	Amount Rs. 2019-20
A. Stationary for Examination			
1.	Answer Books		2,00,000
3.	Supplements		0
4.	A4 size Papers (for Question Papers)		1,00,000

5.	Printing : 3 Registers		10,000
6.	Printing: Jr. sup. Report, stationary report.		30,000
7.	Remuneration: Jr. & Sr. supervisor & LCA		1,00,000
8.	Remuneration: Clerk, peon, water boys		10,000
9.	T.A. D. A. to paper setters		1,00,000
A Total Rs.			5,50,000
B. CAP Expenses			
1.	Remuneration: CAP director		90,000
3.	Remuneration: Examiner /Moderators		2,50,000
4.	T.A. D.A. to Examiner /Moderators		1,00,000
5.	Printing: Ledgers/ Mark lists /mark statements		1,00,000
6.	Remuneration: Clerk, Peon, Data Entry Operator		50,000
7.	Miscellaneous expenses		50,000
8.	Supplementary Examination		1,00,000
B Total Rs.			7,40,000
Grand Total (A + B)			12,90,000
EXAMINATION FEE 700Rs. X 3000 STUDENTS			21,00,000

The same is resolved.

- 4) The issue of Remuneration to the members of statutory committees was undertaken for discussion. It was resolved to apply University Rules regarding the same. i.e. Rs.2000

Budgetary Provision for Expenditure on Meeting & BOS committees

Chart of Allowances of Various Committees

Sr. No.	Particulars	Amount Rs.
1	Sitting Charges of Governing Council (per member)	2,000
2	Sitting Charges of Academic Council (per member)	2,000

3	Sitting Charges of Finance Committee (per member)	2,000
4	Sitting Charges of Board of Study (per member)	500
5	Travelling Allowance (Car Fare) (per member)× 9	Rs× 9
6	Honorarium of Guest Faculty (per member)	500
Total		2,00,000

A. BUDGET (HONOURARIUM) GOVERNING COUNCIL 2019-20

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	3	9	12	2000	Rs. 9 per km	-	-

B. BUDGET (HONOURARIUM) FINANCE COMMITTEE 2019-20

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	3	1	4	2000	Rs. 9 per km	-	-
Total Cost of meetings in the year 2019-20 ()							

C. BUDGET (HONOURARIUM) ACADEMIC COUNCIL 2019-20

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	32	7	39	2000	Rs. 9 per km	-	-
Grant Total of (A+B+C)							

D. BUDGET Of BOS Meetings -

- **Total Expenditure of 26 BOS Meetings of Rs.5,50,000/-**
- **The expenditure includes the items of honorarium of members, -- Syllabus finalisation & preparation of exam structure.**

The same is resolved.

- 5) Budgetary provision for Honorarium to Controller of Examination (full time) was discussed and it has been decided to approve the same.

Budgetary Provision for Honorarium to Controller of Examination (Full Time)

Sr. No.	Particulars	Amount Rs.
1	COE Remuneration 8000*12	96,000
2	Centre Co-Ordinator Remuneration per Sem 18000 x 02	48,000
3	Office Clerk- 02 7000x2x12	1,68,000
4	Peon -01 4000x1x12	48,000
Total		3,60,000

The same is resolved.

- 6) Regarding extension Activities by each department, Hon'ble V.T. Patil appreciated the same and the house approved the expenditure to be incurred on all such activity.

7) Budgetary Provision for Extension Activities

Sr. No.	Name of Departments	Particulars	Budgeted Expenditure in Rs.
----------------	----------------------------	--------------------	------------------------------------

1	English	Expertise to be delivered to secondary students to create interests in learning in English	8,200
2	Marathi	C. D. Drama	20,000
3	Hindi	Study tours, industrial visit, project etc.	83,000
4	Sanskrit	Documentary film	10,000
5	Economics	Survey of Innovative Practice in Bus	20,000
6	Commerce & Management	Field visit,	80,000
7	B. Com IT	Workshop industrial visit	5,000
8	History	Documentary film CD etc.	20,000
9	Sociology	Field survey, industrial visit etc.	15,000
10	Political Science	Field survey, mock	15,000
11	Philosophy	Study tours, Research Project	35,000
12	Psychology	Study tours, industrial visit, project etc.	41,000
13	Geography	Lead college village survey	10,900
14	Education	-	3,000
15	Chemistry	-	38,500
16	Physics	Night sky observation	25,000
17	Mathematics	-	30,000
18	Statistics	-	23,100
19	Botany	Exhibition of Medicinal and plants	11,000
20	Zoology	Sericulture	15,000
21	Microbiology		15,000
22	Electronics	Solar system awareness	10,000
23	Biotech	Workshops for	45,000
24	B.C.S.	Industrial project dev.	36,000
25	B.C.A.	Workshop and guest lectures	
26	Phy. Education	Interzonal, zonal tournament	50,000
27	Library		0
Total estimated budget			664,700

*** Budget for extension activities Rs. /- for each department (Break up Chart)**

Sr. No.	Budgetary Heads	Rs. @
1	Remuneration to guest lecturers	1,00,000
2	Travelling allowance (Car fare)	1,50,000
3	Flex board	25,000
4	Stationary	25,000
5	Boarding to resource person	75,000

6	Refreshment to participants	25,000
7	Printing charges for certificates	1,50,000
8	Administrative charges	1,50,000
Total		7,00,000

The same is resolved.

- 8) The proposed fee structure for the First year classes of UG & PG programmers was taken up for the discussion and it has been resolved to make no hike in the existing fees. Hon'ble V.T. Patil asked to take Rs.80/- instead of Rs. 60 as Gymkhana fee. He also stated that student insurance be rectified as student welfare.

RayatShikshanSanstha's
SadguruGadageMaharaj College, Karad
UGC - Autonomous Status from June- 2019
Finance Budget
Admission-Fee (Received)

<i>Sr. No (1)</i>	<i>Class (2)</i>	<i>No. of Students (3)</i>	<i>Admission Fee (per student)(4)</i>	<i>Total (5=3x4)</i>	<i>University Fee (Per student)(6)</i>	<i>Total (7 =3x6)</i>	<i>Grand Total (8 =5 – 7)</i>
1	B.A. – I a) Grant b) Non Grant	360 120	535 1400	192600 168000	180 180	64800 21600	127800 146400
2	B.Com – I a) Grant b) Non Grant	120 406	535 3100	64200 1258600	190 190	22800 77140	41400 1181460
3	B.Com – I (IT) Non Grant	153	1400	214200	310	47430	166770
4	B.Sc – I						

	a) Grant	240	535	128400	360	86400	42000
	b) Non Grant	826	8100	6690600	360	297360	6393240
5	B.C.A. – I Non Grant	80	15075	1206000	310	24800	1181200
6	B.C.S. – I Non Grant	80	16465	1317200	360	28800	1288400
7	Biotech – I Non Grant	60	20600	1236000	310	18600	1217400
8	M.A. – I a) Grant	172	570	98040	260	44720	53320
	b) Non Grant	114	4625	527250	260	29640	497610
9	M.Com – I Non-Grant	27	4695	126765	260	7020	119745
10	M.Sc – I (Chemistry) Non Grant	43	19675	846025	750	32250	813775
11	M.Sc – I (Mathematics) Non Grant	53	16625	881125	750	39750	841375
12	M.Sc – I (Zoology) Non Grant	22	13625	299750	750	16500	283250
13	M.Sc – I (Computer Science) Non Grant	25	33675	841875	850	21250	820625
14	M.Sc – I (Micro) Non Grant	20	33690	673800	650	13000	660800
15	M.Sc – I (Geography) Non Grant	18	9735	175230	450	8100	167130
16	M.Sc – I (Statistics) Non Grant	21	22225	466725	650	13650	453075
17	M. Com I (IT)	27	6695	180765	310	8370	453075
Total							16949850

***Grantable Students**

Note – Flag fund including in University Fee is given to District Sanik Board Rs. 10 Per Student.

Career Oriented Courses and Professional Courses – 2019-20

Sr. No	Name of the Course	Fee Rs.	No of students	Total in Rs.
1	Fashion Designing Technology (Basic course/Advanced course)	5000	50	250000
2	Beauty Parlour	500	80	40000
3	Speak Well English	500	300	150000
4	Basic in Photography	500	80	40000
5	Panchayat Raj Administration	1000	50	50000

6	Repairing of Electronic and Electrical Appliances	500	40	20000
7	Sanskrit Communications	100	40	4000
8	Counseling	200	20	4000
9	Banking	1000	450	450000
10	Soil and Water analysis	1000	60	60000
11	Milk analysis	1000	60	60000
12	Sci. Lab	300	50	15000
13	R-software	300	60	18000
14	Applications of MS Excel in Statistics	100	70	7000
15	Fish Farming	500	40	20000
16	Vermi composting	100	100	10000
17	Fermentaion and alcohol technology	1000	65	65000
18	Bioinfomatics	500	60	30000
19	Abhinaykala	500	37	18500
20	Yoga	0	0	0
21	Hotel Management and Catering Technology	40000	80	3200000
22	Tourism and Travel Management	2000	30	60000
23	Land Measurment and Surveying	500	65	32500
24	Entrepreneurship Development	500	221	110500
25	IBPS	12000	50	600000
26	Tally	1500	63	94500
27	Good Handwriting	500	25	12500
28	PatrakaritaPrashikshan	2000	20	40000
29	Certificate Course in Logical Reselling	200	20	4000
30	Certificate Course in GIS and Remote Sensory	1000	80	80000
31	Industrial Safety Health and Environment	500	120	60000
32	FALI Agroindustry	1500	20	30000
33	Bio prospecting of Medical and Aromatic Plans	500	25	12500
34	Kho-Kho	500	50	25000
35	Kabaddi	500	50	25000
	Total	78300	2631	5698000

Admission Fees Year 2019-20

a) Admission Fee Structure of the Autonomous College (U.G)

Sr. No	Fee Particulars	Grantable			Non Grantable							
		B.Com-I			B.Com-I		B.Com-IT-I		B.C.A-I		B.C.S-I	
		S.C/ST/N T/OBC/ SBC	EBC	Payin g	S.C/ST/ NT/OB C/ SBC	Payin g	S.C/S T/NT/ OBC/ SBC	Payin g	S.C/S T/NT/ OBC/ SBC	Paying	S.C/ ST	Open /NT/OBC/ SBC

1	Admission fee	-	-	10	-	10	-	10	-	10	-	10
2	Library Fee	-	30	50	30	50	-	50	-	500	-	50
3	Gymkhana	-	60	80	60	80	-	80	-	80	-	80
4	Aswamedh	06	30	30	30	30	06	30	06	30	06	30
5	Pro-reta	25	25	25	25	25	25	25	25	25	25	25
6	Development fee	-	50	50	50	50	-	50	-	50	-	50
7	e-sevasuvidha	-	50	50	50	50	-	50	-	50	-	50
8	Dwajnidhi	-	10	10	10	10	-	10	-	10	-	10
9	YuvakMahostav Nidhi	35	50	50	50	50	35	50	35	50	35	50
10	Student aid fund	-	10	10	10	10	-	10	-	10	-	10
11	Disaster Management Nidhi	-	10	10	10	10	-	10	-	10	-	10
13	Student Insurance	-	25	25	25	25	-	25	-	25	-	25
14	Lead college fee	25	25	25	25	25	25	25	25	25	25	25
15	Eligibility fee	-	75	75	75	75	-	75	-	100	-	100
16	Magazine Fee	20	-	15	-	15	20	15	20	15	20	15
17	N.S.S Fee	-	10	10	10	10	-	10	-	10	-	10
18	Identity card	-	75	75	75	75	-	75	-	75	-	75
19	Tuitions fee	--	-	800	-	2500	--	800	--	14000	--	15840
Sub Total		111	535	1400	535	3100	111	1400	111	15075	111	16465

a) Admission Fee Structure of the Autonomous College (U.G)

Sr. No	Fee Particulars	GrantableNon Grantable					
		B.A-I	B.Sc-I	B.A-I	Biotech-I	B.Sc-I	

		S.C/ ST/N T/OB C/ SBC	EBC	Payin g	S.C/ ST/N T/OB C/ SBC	Payin g	S.C/ ST/N T/OB C/ SBC	Payin g	S.C/ ST/N T/OB C/ SBC	Payin g	S.C/ST	Open /NT/OB C/SBC	NG
1	Admission fee	-	-	10	-	10	-	10	-	10	-	-	10
2	Library Fee	-	30	50	30	50	30	50	-	50	30	30	50
3	Gymkhana	-	60	80	60	80	60	80	-	80	60	60	80
4	Aswamedh	06	30	30	30	30	30	30	06	30	30	30	30
5	Pro-reta	25	25	25	25	25	25	25	25	25	25	25	25
6	Development fee	-	50	50	50	50	50	50	-	50	50	50	50
7	e-sevasuvidha	-	50	50	50	50	50	50	-	50	50	50	50
8	Dwajnidhi	-	10	10	10	10	10	10	-	10	10	10	10
9	YuvakMahostav Nidhi	35	50	50	50	50	50	50	35	50	50	50	50
10	Student aid fund	-	10	10	10	10	10	10	-	10	10	10	10
11	Disaster Management Nidhi	-	10	10	10	10	10	10	-	10	10	10	10
13	Student Insurance	-	25	25	25	25	25	25	-	25	25	25	25
14	Lead college fee	25	25	25	25	25	25	25	25	25	25	25	25
15	Eligibility fee	-	75	75	75	75	75	75	-	75	75	75	75
16	Magazine Fee	20	-	15	-	15	-	15	20	15	-	-	15
17	N.S.S Fee	-	10	10	10	10	10	10	-	10	10	10	10
18	Identity card	-	75	75	75	75	75	75	-	75	75	75	75
19	Tuitions fee	--	-	800		800	-	250 0	--		-	-	7500
Sub Total		111	535	1400	535	1400	535	3100	111	600	535	535	8100

- Semester Examination fee will be charged as per notification issued time to time.

Note: Foreign Trade and Global Finance are taught on Non-grant basis. Therefore the students are required to pay additional fee of Rs. 3000/- per subject.

b) Admission Fee Structure of the Autonomous College M.Com-I (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Com-I		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	500	
3	Gymkhana	-	100	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	3600	
Sub Total		161	4695	

b) Admission Fee Structure of the Autonomous College M.Com IT -I (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Com-IT-I		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	500	
3	Gymkhana	-	100	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	5600	

Sub Total	161	6695	
------------------	------------	-------------	--

b) Admission Fee Structure of the Autonomous College M.A.-I (P.G)

Sr. No	Fee Particulars	Grantable		
		M. A-I		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-		
2	Library Fee	-	50	30
3	Gymkhana	-	80	60
4	Aswamedh	06	30	30
5	Pro-reta	25	25	25
6	Development fee	-	50	50
7	e-sevasuvidha	-	50	50
8	Dwajnidhi	-	10	10
9	YovakMohastavNidhi	35	50	50
10	Student aid fund		10	10
11	Disaster Management Nidhi	-	10	10
13	Student Insurance	-	25	25
14	Lead college fee	25	25	25
15	Eligibility fee	-	50	50
16	Magazine Fee	20	15	-
17	N.S.S Fee	-	10	10
18	Identity card	-	75	75
19	Environmental Studies	-	-	0
20	Registration	50	60	60
21	Tuitions fee	--	1000	-
Sub Total		161	1625	570

b) Admission Fee Structure of the Autonomous College M.A-I (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. A-I		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	-	
2	Library Fee	-	50	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	10	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	

20	Registration	50	60	
21	Tuitions fee	--	4000	
Sub Total		161	4625	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Chemistry (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-I Chemistry		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	100	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	

17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	19000	
Sub Total		161	19675	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Mathematics (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-I-Mathematics		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	50	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	16000	
Sub Total		161	16625	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Zoology (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-IZoology		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	50	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	

21	Tuitions fee	--	13000	
Sub Total		161	13625	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Computer Science (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-I Computer Science		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	100	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	

18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	33000	
Sub Total		161	33675	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Micro (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-IMicro		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	50	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	

15	Eligibility fee	-	50	
16	Magazine Fee	20	80	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	33000	
Sub Total		161	33690	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Geography (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-IGeography		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	150	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	10	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	-	
20	Registration	50	60	
21	Tuitions fee	--	9000	
Sub Total		161	9735	

b) Admission Fee Structure of the Autonomous College M.Sc-I-Statistics (P.G)

Sr. No	Fee Particulars	Non Grantable		
		M. Sc-I		
		S.C/ST/NT/ OBC/ SBC	Paying	EBC
1	Admission fee	-	10	
2	Library Fee	-	50	
3	Gymkhana	-	80	
4	Aswamedh	06	30	
5	Pro-reta	25	25	
6	Development fee	-	50	
7	e-sevasuvidha	-	50	
8	Dwajnidhi	-	-	
9	YovakMohastavNidhi	35	50	
10	Student aid fund		10	
11	Disaster Management Nidhi	-	10	
13	Student Insurance	-	25	
14	Lead college fee	25	25	
15	Eligibility fee	-	50	
16	Magazine Fee	20	15	
17	N.S.S Fee	-	10	
18	Identity card	-	75	
19	Environmental Studies	-	0	
20	Registration	50	60	
21	Tuitions fee	--	21600	
Sub Total		161	22225	

The same is resolved.

- 9) The Examination pattern for the aforesaid classes was considered and it was decided to undertake 40+10 (UG) &80+20 (PG) Exam pattern, The remuneration for the same be applied as per University rules. i.e. Assessment/ Moderation/Paper setting etc.

The same is resolved.

- 10) Any other Items:

- The Remuneration to the CoC Coordinator be fixed as Rs.2000/-

The same is resolved.

- The issue of the purchase of Lib. Equipment was approved and decided to complete in proper process.

- **Budgetary Provision for Library Equipments**

Sr. No.	Particulars	Amount Rs.
	Equipments	
1	Computer 1 x 35000	3,00,000
2	I Card Printer 1 x 80000	1,00,000
3	Bar Code Reader	2,00,000
	Total	6,00,000

- **Budgetary Provision for Books & Journals**

Sr. No.	Particulars	Amount Rs.
	Books & Journals	
1	Books (B.A.I, B.com I, I.T. & B.C.A.I, B.C.S. I, Biotech I, M.A. I, M.Com. I, M.Sci I)	1,00,000
2	Journals	1,00,000

The same is resolved.

- Regarding B.Sc. I practical Exam the remuneration for paper setting, slip is to be given as per University rules.

The same is resolved.

Total of A+B+C+D items:

The total Autonomous College Budget of Rs.55,70,103 /-(Rs.Fifty five lakh Seventy thousand one hundred and three Only) is approved in the Finance Committee held on unanimously . The list of members of Finance committee is attached herewith.

To approve the remuneration of COE & other staff of the exam cell.

Budgetary Provision for Examination Reforms- (2018-19& 2019-20)

❖ **Examination Cell: Recurring Expenses-**

Sr. No.	Particulars	Amount Rs. 2018-19	Amount Rs. 2019-20
A. Stationary for Examination			
1.	Answer Books 24 & 28 Pages		2,00,000
3.	Supplements 4 pages		50000
4.	A4 size Papers (for Question Papers)		1,00,000
5.	Printing : 3 Registers		10,000
6.	Printing: Jr. sup. Report, stationary report.		30,000
7.	Remuneration: Jr. & Sr. supervisor & LCA		1,00,000
8.	Remuneration: Clerk, peon, water boys		10,000
9.	T.A. D. A. to paper setters		1,00,000
A Total Rs.			6,00,000
B. CAP Expenses			
1.	Remuneration: CAP director		90,000
3.	Remuneration: Examiner /Moderators		2,50,000
4.	T.A. D.A. to Examiner /Moderators		1,00,000
5.	Printing: Ledgers/ Mark lists /mark statements		1,00,000
6.	Remuneration: Clerk, Peon, Data Entry Operator		50,000
7.	Miscellaneous expenses		50,000

8.	Supplementary Examination		1,00,000
B Total Rs.			7,40,000
Grand Total (A + B)			13,40,000
EXAMINATION FEE 700Rs. X 3000 STUDENTS			21,00,000

1. Paper Setting Remuneration (U.G.)

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Setting of Question Paper (40 Marks)	220/-	Rs. 250/- per set
2	Model answers & Marking Scheme	40/-	Rs. 50/- per set
3	Chairman's Allowance	120/-	Rs. 150/-
	D.A.	130/-	Rs. 150/- per set
	L.C.A.	90/-	Rs. 110/- per set

1. Paper Setting Remuneration (P.G.)

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Setting of Question Paper (70 Marks)	300/-	Rs. 400/- per set
2	Model answers & Marking Scheme	60/-	Rs. 70/- per set
3	Chairman's Allowance	120/-	Rs. 150/-
	D.A.	130/-	Rs. 150/- per set
	L.C.A.	90/-	Rs. 110/- per set

2. Conduct of Examination Remuneration

Sr. No.	Name	University Rate	Autonomous Rate
1	Senior Supervisor		
	Full Day	160/-	180/-
	Half Day	80/-	90/-
2	Junior Supervisor	60/-	75/-
3	Clerk	60/-	75/-
4	Waterman	18/-	25/-

5	Bellman	18/-	25/-
6	Sweeper	15/-	20/-
7	Watchman	25/-	30/-

3. Flaying Squad Remuneration

Sr. No.	Session	University Rate	Autonomous Rate
1	Session Single	110/-	135/-
2	Both Session	220/-	250/-

4. Assessment Remuneration (U.G.)

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Assessment of Answer Paper (40 Marks)	Rs. 4/-	Rs.6/- per paper
2	Moderation of Answer Paper (400 Marks)	Rs. 4/-	Rs.6/- per paper
3	Moderation Charges		
	Up to 50 Answer Books	Rs. 50/-	Rs.75/-
	51 – 100 Answer Books	Rs. 100/-	Rs.125/-
	101 – 150 Answer Books	Rs. 150/-	Rs.200/-
	151 – 250 Answer Books	Rs. 200/-	Rs.250/-
	Rem. More than 250 Answer Books	Rs. 250/-	Rs.350/-
4	Min. Remuneration	Rs. 110/-	Rs.135/-

5. Assessment Remuneration (P.G.)

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Assessment of Answer Paper (80 Marks)	Rs. 8/-	Rs.10/- per paper
2	Moderation of Answer Paper (80 Marks)	Rs. 8/-	Rs.10/- per paper
3	Min. Rem.	Rs. 110/-	Rs.135/-
	Moderation Charges		

	Up to 50 Answer books	Rs. 120/-	Rs.150/-
	51 – 100 Answer books		Rs.275/-
4	Min. Remuneration	Rs. 110/-	Rs.135/-

5. CAP Remuneration

(For 30,000 papers)

Sr. No.		University Rate	Autonomous Rate
1	Co-coordinator/Principal	Rs. 10,000/-	Rs.12,500/-
2	Director	Rs. 500/-	Rs.600/- per day
3	Clerk	Rs. 120/-	Rs.150/- per day
4	Peon	Rs. 75/-	Rs.85/- per day
5	Data entry operator	Rs. 120/-	Rs.150/- per day
6	Scrutiny of answer paper (per paper)	----	Rs. 1/- per paper
7	Overtime	Rs.30 per hr.	Rs.40 per hr.

6. Practical Examination Remuneration (UG)

Sr. No.		University Rate	Autonomous Rate
1	Practical Exam in B.Sc./B.Sc.Copm.Sci./Biotech/BCA/BCS/IT/ B.Voc (Hotel Mgt.& Catering Technology) Per Student / Per Examiner	Rs.10/-	Rs.12./-
2	Practical Papers Setting	Rs. 40/-	Rs. 50/-
3	Min Remuneration	Rs.110/-	Rs.130/-
4	Expert Assistant	Rs.40/-	Rs.50/-
5	Lab. Assistant	Rs.20/-	Rs.30/-
6	Lab. Att.	Rs.15/-	Rs.20/-
7	N.C.C. Practical	-	RS. 8/- Per student

9. Physical Education Examination

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Remuneration to Examiner	Rs.1/- Per Student	2.00 Per Student.

10. Practical Examination Remuneration (PG)

Sr. No.	Name of Examination	University Rates (Rs.)	Autonomous Rates (Rs.)
1	M.A/M.Sc..I All Subjects	RS.10/	. Rs.12/
4	M.Com. I	RS.13/	RS.15/
5	M.Sc.Com. Sci.	RS.20/	RS.22/

11. D.A. Common

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Examiner	Rs.130/-	Rs.150/-

12. L.C.A.

Sr. No.		University Rates (Rs.)	Autonomous Rates (Rs.)
1	Examiner	Rs.90/-	Rs.110/-

1. Any other items with the permission of the chairman.

1. COC Course Remuneration

Sr. No.	Particular	University Rate	Autonomous Rate
1	Course Co-ordinator	Rs. 5000	Rs.5000/ per course
2	Teaching Remuneration rate	Rs. 250/ per hour	Rs.250/- per hour
3	Clerk remuneration (including exam work)	Rs. 1000/- per course	Rs. 1000/- per course
4	Paper setting per set	Rs. 220/- per paper	Rs. 250/- per paper
5	Model answer Per set	Rs. 40/- per paper	Rs.50/- per paper
6	Sr. supervisor	Rs. 80/- half day	Rs. 90/- half day
7	Jr. supervisor	Rs.60 /-	Rs. 75/-
8	Assessment of answer paper	Rs. 8/-	Rs. 10/-
9.	Project and viva-voce	-----	Rs. 5/- per student

2. Library : Requirements of Library Department

1) Purchase of accessories of Digital I Card printer for the academic year 2019-29

The following accessories is required for digital I card printer.

Sr. No.	Particulars	Quantity	Amount /quantity	Approximate Amount Rs.
1	I Card holder with less	3000	10	30,000
2	PVC Cards Blank	3000	6	18000
3	Evolis Printer Ribin	11	4500	49500
4	Cleaning kit /1000 cards	01	3500	3500
		Total		77000
		GST 18%		13860
		Grant Total		90860
	Fee collection 1500 x 50 = 75000			

By using above accessories the single set of digital I card is getting as follows

- Double sided single set is for Rs.57/-
- Single sided single set is for Rs.39/-

2) Finalize the cost of following set of digital I cards.

By considering the purchasing cost of the digital I card, the committee finalize the selling cost of digital I card is as follows

- a) Set of new digital I Card (Double sided) for Senior College student is Rs.75/-
 - b) Set of new digital I Card (Single sided) for Junior College and IBPS student is Rs.50/-
 - c) Set of new duplicate digital I card (Double sided) for Senior College student is Rs.100/-
 - d) Set of new duplicate digital I card (Single sided) for Junior College and IBPS student is Rs-100/-
 - e) Only the Set of Card holder & less is Rs-20/-
- 3) Purchase of new 8 (eight) cupboards for library.

The Approximate cost of one double sided cupboard is Rs. 24000/-

Size of double sided cupboard (4 feet width, 6 feet height)

(Rs 24000 x 8 = **192000/-**)

5. Additional Examination Staff Expenditure

Budgetary Provision for Honorarium to Controller of Examination & other staff (Full Time)

Sr. No.	Particulars	Amount Rs.
1	Chief Conductor of Examination Remuneration per month 8000 x 12	96,000
2	COE Remuneration 8000*12	96,000
3	Office Clerk- 02 5000x2x12	1,20,000
4	Peon -01 3500x1x12	42,000
5	Technical Assistant(computer)8000 x 12	96,000
Total		4,50,000

Hon'ble Shri. V.T. Patil Finance & Accounts officer, Shivaji University Kolhapur told the house that the University is going to increase the remuneration of all the Exam related work by September 2019. He requested the chair to maintain the existing rates till the revision of the same. After the revision of the same, it be considered in the context of this autonomous college Exam remuneration.

The same is resolved.

In this way Dr. G.B. Kalyanshetti presented the in for to the house by PPT. The meeting

come to end with vote of thanks by S.A. Patil



**Member Secretary,
Finance Committee**



**Chairman,
Finance Committee**